

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2018 data	2019 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$462,111	\$380,360	\$
A. CPB - Community Service Grants	\$270,194	\$287,736	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$160,472	\$75,000	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$975	\$0	\$
Variance greater than 25%.			
E. Public broadcasting stations - all payments	\$29,870	\$0	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$600	\$17,624	\$
Description PRX Funding	Amount \$17,624	Revision \$	
Variance greater than 25%.			
3. Local boards and departments of education or other local government or agency sources	\$112,272	\$49,912	\$
3.1 NFFS Eligible	\$108,272	\$48,218	\$
Variance greater than 25%.			
A. Program and production underwriting	\$108,272	\$48,218	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$4,000	\$1,694	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$

—	B. Fees for services	\$4,000	\$1,694	\$
Variance greater than 25%.				
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
—	4. State boards and departments of education or other state government or agency sources	\$56,583	\$76,133	\$
—	4.1 NFFS Eligible	\$56,583	\$75,466	\$
Variance greater than 25%.				
—	A. Program and production underwriting	\$0	\$17,133	\$
—	B. Grants and contributions other than underwriting	\$56,583	\$58,333	\$
—	C. Appropriations from the licensee	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
—	4.2 NFFS Ineligible	\$0	\$667	\$
—	A. Rental income	\$0	\$0	\$
—	B. Fees for services	\$0	\$667	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
—	5. State colleges and universities	\$195,669	\$78,067	\$
—	5.1 NFFS Eligible	\$169,410	\$75,656	\$
Variance greater than 25%.				
—	A. Program and production underwriting	\$169,410	\$75,656	\$
Variance greater than 25%.				
—	B. Grants and contributions other than underwriting	\$0	\$0	\$
—	C. Appropriations from the licensee	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
—	5.2 NFFS Ineligible	\$26,259	\$2,411	\$
Variance greater than 25%.				
—	A. Rental income	\$0	\$0	\$
—	B. Fees for services	\$26,259	\$2,411	\$
Variance greater than 25%.				
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$

6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$71,324	\$69,883	\$
7.1 NFFS Eligible	\$68,740	\$69,356	\$
A. Program and production underwriting	\$68,740	\$69,356	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$2,584	\$527	\$
Variance greater than 25%.			
A. Rental income	\$44	\$0	\$
Variance greater than 25%.			
B. Fees for services	\$2,540	\$527	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$1,248,293	\$1,630,194	\$
8.1 NFFS Eligible	\$1,117,585	\$1,158,190	\$
A. Program and production underwriting	\$630,185	\$640,556	\$
B. Grants and contributions other than underwriting	\$437,400	\$471,798	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$50,000	\$45,836	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$130,708	\$472,004	\$

Variance greater than 25%.

A. Rental income		\$68,278	\$72,510	\$
B. Fees for services		\$62,430	\$96,694	\$

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$
E. Other income ineligible for NFFS inclusion		\$0	\$302,800	\$
Description IPB News Support NonProfit Supported by PBEs Paid Through Nonprofit Assoc IPBS	Amount \$302,800	Revision \$		

9. Business and Industry		\$1,934,745	\$1,845,478	\$
9.1 NFFS Eligible		\$1,469,975	\$1,349,053	\$
A. Program and production underwriting		\$1,469,975	\$1,348,339	\$
B. Grants and contributions other than underwriting		\$0	\$714	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0	\$
E. Other income eligible as NFFS (specify)		\$0	\$0	\$
9.2 NFFS Ineligible		\$464,770	\$496,425	\$
A. Rental income		\$103,254	\$98,242	\$
B. Fees for services		\$55,458	\$23,985	\$

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$
E. Other income ineligible for NFFS inclusion		\$306,058	\$374,198	\$
Description Addtl insurance reimbursements; IPL rebate; Contributor Ratio Chgd Recognized More in Radio	Amount \$374,198	Revision \$		

10. Memberships and subscriptions (net of membership bad debt expense)		\$1,473,357	\$1,330,010	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value		\$32,637	\$11,971	\$

Variance greater than 25%.

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)		\$6,522	\$0	\$
10.3 Total number of contributors.	2018 data 9,360	2019 data 10,869		

Variance greater than 25%.

11. Revenue from Friends groups less any revenue included on line 10		\$0	\$0	\$
11.1 Total number of Friends contributors.	2018 data 0	2019 data 0		
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)		\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities		\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities		\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities		\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting		\$0	\$0	\$

Form of Revenue

13. Auction revenue (see instructions for Line 13)	2018 data \$0	2019 data \$7,743	Revision \$
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	A. Gross auction revenue		\$0	\$7,743	\$
	B. Direct auction expenses		\$0	\$0	\$
	14. Special fundraising activities (see instructions for Line 14)		\$13,972	\$86,082	\$
	A. Gross special fundraising revenues		\$79,333	\$119,852	\$
	Variance greater than 25%.				
	B. Direct special fundraising expenses		\$65,361	\$33,770	\$
	Variance greater than 25%.				
	15. Passive income		\$268	\$2,057	\$
	A. Interest and dividends (other than on endowment funds)		\$268	\$2,057	\$
	Variance greater than 25%.				
	B. Royalties		\$0	\$0	\$
	C. PBS or NPR pass-through copyright royalties		\$0	\$0	\$
	16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)		\$-578	\$-1,069	\$
	A. Gains from sales of property and equipment (do not report losses)		\$-578	\$-1,069	\$
	Variance greater than 25%.				
	B. Realized gains/losses on investments (other than endowment funds)		\$0	\$0	\$
	C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)		\$0	\$0	\$
	17. Endowment revenue		\$143,473	\$186,908	\$
	A. Contributions to endowment principal		\$61,011	\$137,051	\$
	Variance greater than 25%.				
	B. Interest and dividends on endowment funds		\$25,401	\$33,551	\$
	Variance greater than 25%.				
	C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")		\$35,113	\$30,563	\$
	D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")		\$21,948	\$-14,257	\$
	Variance greater than 25%.				
	18. Capital fund contributions from individuals (see instructions)		\$13,313	\$2,434	\$
	A. Facilities and equipment (except funds received from federal or public broadcasting sources)		\$9,763	\$1,785	\$
	Variance greater than 25%.				
	B. Other		\$3,550	\$649	\$
	<div> <div>Description</div> <div>Debt retirement and other adm costs of campaign</div> </div> <div> <div>Amount</div> <div>\$649</div> </div> <div> <div>Revision</div> <div>\$</div> </div>				
	Variance greater than 25%.				
	19. Gifts and bequests from major individual donors		\$230,888	\$239,976	\$
	<div> <div>2018 data</div> <div>2019 data</div> </div> <div> <div>19.1 Total number of major individual donors</div> <div>468</div> <div>380</div> </div>				
	20. Other Direct Revenue		\$4,601	\$14,146	\$
	<div>Description</div> <div>Amount</div> <div>Revision</div>				

Description	Amount	Revision
Sales of Products and Services; DVDs, Ed Toolkits	\$14,146	\$
Exclusion Description	Amount	Revision
Sales of Products and Services; DVDs, Ed Toolkits	\$14,146	\$

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$6,025,652	\$6,032,084	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue			
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$462,111	\$380,360	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$4,601	\$14,146	\$
Variance greater than 25%.			
27. Other automatic subtractions from total revenue	\$789,324	\$1,034,706	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$65,361	\$33,770	\$
Variance greater than 25%.			
C. Gains from sales of property and equipment – line 16a	\$-578	\$-1,069	\$
Variance greater than 25%.			
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$57,061	\$16,306	\$
Variance greater than 25%.			
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$171,576	\$170,752	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$150,687	\$125,978	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$306,058	\$676,998	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$32,637	\$11,971	\$
Variance greater than 25%.			
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$6,522	\$0	\$
Variance greater than 25%.			

M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$4,769,616	\$4,602,872	\$

Comments

Comment	Name	Date	Status
Tied to CSG Payment History	Connie Campbell	8/19/2020	Note
No longer have Side Effects Grant but now have CPB IPB News Grant	Connie Campbell	8/19/2020	Note
Supported by UW Detail	Connie Campbell	8/19/2020	Note
Supported by UW Detail	Connie Campbell	8/19/2020	Note
Immaterial , further review waived	Connie Campbell	8/19/2020	Note
Immaterial , further review waived	Connie Campbell	8/19/2020	Note
Impacted by new Lilly Funding of IPB News	Connie Campbell	8/19/2020	Note
Donor decreased gift year over year	Connie Campbell	8/19/2020	Note
Supported by Rent Detail	Connie Campbell	8/19/2020	Note
Moved 20k Host Sharing with Purdue University from AFR line 5.2B As Billed Through IPBS	Connie Campbell	8/19/2020	Note
Supported by UW Detail	Connie Campbell	8/19/2020	Note
Moved Vehicle Donations to Line 14 69,976	Connie Campbell	8/19/2020	Note
Mindful decrease of premium usage; driving market change from consumer to true contributor model	Connie Campbell	8/19/2020	Note
Moved Auction Revenues to Line 13	Connie Campbell	8/19/2020	Note
No bad debt in fy19. Net recoveries approx. \$4k in total; immaterial left as offset to overall expenses in fy 19.	Connie Campbell	8/21/2020	Note
Combined membership stayed fairly equal between fy18 and fy19. However, more members self identified as supporting both which shifted the numbers between radio and tv.	Connie Campbell	8/21/2020	Note
Moved Host Sharing with State University to AFR line 8.2B As Billed Through Nonprofit Assoc.	Connie Campbell	8/21/2020	Note
Previously had funding from RJC for Education Reporter Salary paid by WTIU; now replaced with IPB News Funding; FY19 Funded with CPB & Lilly	Connie Campbell	8/21/2020	Note
PRX Funding FY19; Shared Revenues Between Radio and TV	Connie Campbell	8/21/2020	Note
Moved Auction Revenues from Line 14; Revenues Reported Net	Connie Campbell	8/21/2020	Note
Moved Auction Revenues from Line 14; Revenues Reported Net	Connie Campbell	8/21/2020	Note
Amounts are significantly declining as Capital Campaign has ceased active fundraising.	Connie Campbell	9/14/2020	Note

Schedule B WorkSheet
WFYI-FM (1388)
Indianapolis, IN

Comments

Comment Name Date Status

Occupancy List
WFYI-FM (1388)
Indianapolis, IN

Type of Occupancy Location

Value

Schedule B Totals

WFYI-FM (1388)
Indianapolis, IN

2018 data

2019 data

1. Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$
6. Please enter an institutional type code for your licensee.			

Comments

Comment Name Date Status

Schedule C
WFYI-FM (1388)
Indianapolis, IN

2018 data

Donor Code

2019 data

Revision

1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$30,288		\$46,772	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0	BS	\$20,000	\$
C. Engineering	\$0		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$30,288	BS	\$26,772	\$
Description	Amount	Revision		
Marketing Consulting re. Branding	\$9,833	\$		
Email Marketing Svcs	\$1,369	\$		
Board App	\$2,250	\$		
Email Marketing Svcs	\$13,320	\$		
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$5,255		\$3,437	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	BS \$5,255	BS	\$3,437	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$62,296		\$93,245	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	BS \$62,296	FD	\$93,245	\$
Variance greater than 25%.				
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$97,839		\$143,454	\$
Variance greater than 25%.				
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$149,039		\$103,625	\$

	2018 data	Donor Code	2019 data	Revision
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	BS \$105,176	BS	\$54,514	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	BS \$25,264	BS	\$25,851	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	BS \$18,599	FD	\$23,260	\$
Variance greater than 25%.				
M. Other	\$0		\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$246,878		\$247,079	\$

Comments

Comment	Name	Date	Status
New One Time Trade	Connie Campbell	8/21/2020	Note
Supported by UW Trade Detail - New Clients	Connie Campbell	8/21/2020	Note
Supported by UW Trade Detail - Clients Not Repeating	Connie Campbell	8/21/2020	Note
Supported by UW Trade Detail	Connie Campbell	8/21/2020	Note
Supported by UW Trade Detail	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail. Multiple donor codes apply; used the one that applied to majority of transactions.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail. Multiple donor codes apply; used the one that applied to majority of transactions.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail. Multiple donor codes apply; used the one that applied to majority of transactions.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail. Multiple donor codes apply; used the one that applied to majority of transactions.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note

Comment	Name	Date	Status
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note
Supported by UW Trade Detail.	Connie Campbell	8/26/2020	Note

Schedule D
WFYI-FM (1388)
Indianapolis, IN

	2018 data	Donor Code	2019 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Comments

Comment	Name	Date	Status
Schedule E WFYI-FM (1388) Indianapolis, IN			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2018 data	2019 data	Revision
1. Programming and production	\$2,480,388	\$2,925,092	\$
A. Restricted Radio CSG	\$70,872	\$76,337	\$
B. Unrestricted Radio CSG	\$199,322	\$211,399	\$
C. Other CPB Funds	\$160,472	\$75,000	\$
D. All non-CPB Funds	\$2,049,722	\$2,562,356	\$
2. Broadcasting and engineering	\$525,376	\$520,829	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$525,376	\$520,829	\$
3. Program information and promotion	\$258,248	\$299,545	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$258,248	\$299,545	\$
SUPPORT SERVICES	2018 data	2019 data	Revision
4. Management and general	\$530,987	\$545,353	\$

PROGRAM SERVICES	2018 data	2019 data	Revision
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$530,987	\$545,353	\$
5. Fund raising and membership development	\$770,990	\$582,010	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$770,990	\$582,010	\$
6. Underwriting and grant solicitation	\$961,947	\$924,739	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$961,947	\$924,739	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$5,527,936	\$5,797,568	\$
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$70,872	\$76,337	\$
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$199,322	\$211,399	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$160,472	\$75,000	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,097,270	\$5,434,832	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2018 data	2019 data	Revision
9. Total capital assets purchased or donated	\$299,557	\$63,929	\$
9a. Land and buildings	\$210,846	\$15,887	\$
9b. Equipment	\$88,711	\$38,289	\$
9c. All other	\$0	\$9,753	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$5,827,493	\$5,861,497	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2018 data	2019 data	Revision
11. Total expenses (direct only)	\$5,355,365	\$5,673,733	\$
12. Total expenses (indirect and in-kind)	\$172,571	\$123,835	\$
13. Investment in capital assets (direct only)	\$299,557	\$63,929	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$

Comments

Comment	Name	Date	Status
Tied to CSG Payment History	Connie Campbell	9/2/2020	Note

Comment	Name	Date	Status
Tied to CSG Payment History	Connie Campbell	9/2/2020	Note
No longer have Side Effects Grant but now have CPB IPB News Grant	Connie Campbell	9/2/2020	Note
Receiving new funding for Indiana News Collaborative (IPB News)	Connie Campbell	9/2/2020	Note
A couple of factors: Program magazine production quantity produced and costs overall declined; however costs are allocated based on contributors ratio and it went up in Radio and declined in Radio.	Connie Campbell	9/2/2020	Note
Overall decline in costs due to holding expenses for tight budget	Connie Campbell	9/2/2020	Note
Overall combined costs went up; however in prior year all commissions were allocated between Radio and TV; this year we used discrete accounting between Radio and TV commissions where known; this resulted in TV commissions reflecting a much higher change.	Connie Campbell	9/2/2020	Note

Schedule F
WFYI-FM (1388)
Indianapolis, IN

	2019 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$13,246,314	\$0
b. Schedule B, Line 5	\$0	\$0
c. Schedule C, Line 6	\$314,835	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$13,561,149	\$13,561,149

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
- ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2019 data	Revision
2. FASB		
a. Total support and revenue - without donor restrictions	\$13,530,648	\$13,530,648
b. Total support and revenue - with donor restrictions	\$30,502	\$30,502
c. Total support and revenue - other	\$0	\$0
d. Total from AFS, lines 2a-2c	\$13,561,150	\$13,561,150

Reconciliation

	2019 data	Revision
3. Difference (line 1 minus line 2)	\$-1	\$-1
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-1	\$-1
Description	Amount	Revision
Rounding	\$-1	\$

Comments			
Comment	Name	Date	Status