NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.			
Source of Income	2018 data	2019 data R	Revision
Amounts provided directly by federal government agencies	\$150	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$150	\$0	\$
/ariance greater than 25%.			
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$1,274,772	\$1,340,692	\$
A. CPB - Community Service Grants	\$988,006	\$1,088,558	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$198,025	\$169,873	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$1,000	\$10,500	\$
ariance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$84,841	\$44,579	\$
ariance greater than 25%.			
F. Other PBE funds (specify)	\$2,900	\$27,182	\$
Description Amount Revision PRX Funding FY19 \$27,182 \$	<b>72,</b>	<b>+</b> =/,===	Ť
ariance greater than 25%.			
3. Local boards and departments of education or other local government or agency sources	\$153,735	\$100,700	\$
3.1 NFFS Eligible	\$150,116	\$94,215	\$
ariance greater than 25%.			
A. Program and production underwriting	\$68,758	\$39,565	\$
ariance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$81,358	\$54,650	\$
Description Qualifying Source Payment for Service Directly Related to Producing, Developing, or delivering educational or instructional programming \$54,650			
ariance greater than 25%.			
3.2 NFFS Ineligible	\$3,619	\$6,485	\$
ariance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$3,619	\$6,485	\$
ariance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	¢472 E01	\$503 COE	
	\$472,581	\$503,695	\$

	4.1 NFFS Eligible	\$472,581	\$481,633	\$
	A. Program and production underwriting	\$0	\$4,461	\$
	B. Grants and contributions other than underwriting	\$462,856	\$477,172	\$
	C. Appropriations from the licensee	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$9,725	\$0	\$
_				
Variand	pe greater than 25%.			
	4.2 NFFS Ineligible	\$0	\$22,062	\$
	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$22,062	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
— 5. S	State colleges and universities	\$14,097	<b>#</b> 2E 192	\$
_	5.1 NFFS Eligible		\$35,182	
_		\$13,640	\$29,600	\$
Variand	pe greater than 25%.			
	A. Program and production underwriting	\$12,215	\$29,600	\$
Variano	pe greater than 25%.			
variance				
_	B. Grants and contributions other than underwriting	\$850	\$0	\$
Variand	pe greater than 25%.			
	C. Appropriations from the licensee	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$575	\$0	\$
_				
Variand	ce greater than 25%.			
	5.2 NFFS Ineligible	\$457	\$5,582	\$
Variano	pe greater than 25%.			
	A. Rental income			
_	B. Fees for services	\$0	\$0	\$
_	D. I des for services	\$457	\$5,582	\$
Variand	ce greater than 25%.			
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
_	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. (	Other state-supported colleges and universities	đo.	40	
_	6.1 NFFS Eligible	\$0 \$0	\$0 \$0	\$
_	A. Program and production underwriting	\$0	\$0	\$
_	B. Grants and contributions other than underwriting	\$0	\$0	\$
_	C. Appropriations from the licensee	•		-
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0 \$0	\$
_	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$0	\$0 \$0	\$
_	F. Other income eligible as NFFS (specify)	\$0 \$0	\$0 \$0	\$
_		ÞØ	Þσ	₽
_	6.2 NFFS Ineligible	\$0	\$0	\$
_	A. Rental income	\$0	\$0	\$
_	B. Fees for services	\$0	\$0	\$
_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
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	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
— <sub>7.</sub>	Private colleges and universities	\$6,591	\$1,813	\$
_	7.1 NFFS Eligible	\$6,456	\$1,000	\$
Variar	nce greater than 25%.			
	A. Program and production underwriting	\$1,456	\$1,000	\$
Variar	nce greater than 25%.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
	B. Grants and contributions other than underwriting	\$5,000	\$0	\$
Variar	nce greater than 25%.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	C. Appropriations from the licensee	\$0	\$0	\$
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
_	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
_	7.2 NFFS Ineligible	\$135	\$813	\$
Variar	nce greater than 25%.			
	A. Rental income	\$81	\$0	\$
— Variar	nce greater than 25%.	401	40	*
· · · · · · · · · · · · · · · · · · ·	B. Fees for services	\$54	\$813	\$
Varian	nce greater than 25%.	434	<b>\$613</b>	*
vanai	C. Licensing fees (not royalties – see instructions for Line 15)			
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
_	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
_		\$0	\$0	\$
8.	8.1 NFFS Eligible		\$1,017,016	\$
_	6.1 NFFS Eligible	\$335,129	\$421,373	\$
Variar	nce greater than 25%.			
_	A. Program and production underwriting	\$108,471	\$111,506	\$
_	B. Grants and contributions other than underwriting	\$226,658	\$309,867	\$
Variar	nce greater than 25%.			
_	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
	8.2 NFFS Ineligible	\$429,899	\$595,643	\$
Variar	nce greater than 25%.			
	A. Rental income	\$126,802	\$110,295	\$
	B. Fees for services	\$303,097	\$481,898	\$
Variar	nce greater than 25%.			
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$3,450	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9.	Business and Industry	\$1,091,432	\$1,071,133	\$
_	9.1 NFFS Eligible	\$157,911	\$166,920	\$
_	A. Program and production underwriting	\$143,078	\$135,834	\$
_	B. Grants and contributions other than underwriting	\$14,833	\$31,086	\$
Variar	nce greater than 25%.			
_	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
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D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
	<b>40</b>	J.O	¥
9.2 NFFS Ineligible	\$933,521	\$904,213	\$
A. Rental income	\$191,758	\$151,526	\$
B. Fees for services	\$173,360	\$175,905	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion  Description  Amount Revision	\$568,403	\$576,782	\$
EBS Lease Income; Rebates; Insurance Reimbursements; Other Misc Inc \$576,782 \$			
10. Memberships and subscriptions (net of membership bad debt expense)	\$2,145,624	\$2,084,644	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$196,856	\$145,961	\$
Variance greater than 25%.			
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 2018 data 2019 data	\$1,712	\$0	\$
10.3 Total number of contributors. 15,395 13,285			
Notices weather the OFF			
Variance greater than 25%.			
11. Revenue from Friends groups less any revenue included on line 10  2018 data 2019 data	\$0	\$0	\$
11.1 Total number of Friends contributors.			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
Form of Revenue	2018 data	2019 data F	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$11,942	\$
A. Gross auction revenue	\$0	\$11,942	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$25,949	\$132,771	\$
A. Gross special fundraising revenues	\$147,334	\$184,856	\$
Variance greater than 25%.			
B. Direct special fundraising expenses	¢121 205	des age	\$
	\$121,385	\$52,085	₽
Variance greater than 25%.			
15. Passive income	\$18,931	\$9,120	\$
A. Interest and dividends (other than on endowment funds)	\$497	\$3,173	\$
Variance greater than 25%.			
B. Royalties			
2. Royando	\$966	\$0	\$
Variance greater than 25%.			
C. PBS or NPR pass-through copyright royalties	\$17,468	\$5,947	\$
Variance greater than 25%.			
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-1,074	\$-1,649	\$
A. Gains from sales of property and equipment (do not report losses)	\$-1,074	\$-1,649	\$
Variance greater than 25%.			
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$266,451	\$288,282	\$
A. Contributions to endowment principal	\$113,306	\$211,384	\$
Variance greater than 25%.			

B. Interest and dividends on endowment funds	\$47,175	\$51,748	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$65,210	\$47,139	\$
Variance greater than 25%.			
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$40,760	\$-21,989	\$
	\$40,700	<b>\$-21,989</b>	₽
Variance greater than 25%.			
18. Capital fund contributions from individuals (see instructions)	\$26,331	\$4,812	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$22,781	\$4,164	\$
Variance greater than 25%.			
B. Other	\$3,550	\$648	\$
Description Amount Revision Debt retirement and other adm costs of campaign \$648 \$			
Variance greater than 25%.			
19. Gifts and bequests from major individual donors	\$432,351	\$505,771	\$
2018 data         2019 data           19.1 Total number of major individual donors         551         710			
20. Other Direct Revenue	\$52,553	\$56,221	\$
Description Sales of Products and Services; DVDs, Ed Toolkits  Amount Revision \$56,221 \$	<b>#32,333</b>	\$30,221	4
Exclusion Description Amount Revision			
Sales of Products and \$56,221 \$ Services; DVDs, Ed Toolkits			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$7,214,230	\$
_	\$6,866,887	\$7,214,230	
Click here to view all NFFS Eligible revenue on Lines 3 through 9.	\$6,866,887	\$7,214,230	
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.	\$6,866,887	\$7,214,230	
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue	2018 data	2019 data R	
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			evision \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue	2018 data	2019 data R	
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.	2018 data	2019 data R \$0	
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.	2018 data \$150	2019 data R \$0	\$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.	2018 data \$150 \$1,274,772	2019 data R \$0 \$1,340,692	\$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	2018 data \$150 \$1,274,772 \$22,781	2019 data R \$0 \$1,340,692 \$4,164	\$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.	2018 data \$150 \$1,274,772 \$22,781 \$52,553	2019 data R \$0 \$1,340,692 \$4,164 \$56,221	\$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	2018 data \$150 \$1,274,772 \$22,781	2019 data R \$0 \$1,340,692 \$4,164 \$56,221	\$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345	\$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0	\$ \$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0	\$ \$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$
Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$
Click here to view all NFFS ineligible revenue on Lines 3 through 9.  Acljustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b  E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$
Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$
Click here to view all NFFS ineligible revenue on Lines 3 through 9.  Acljustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b  E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$ \$
Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b  E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c  F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385 \$-1,074 \$0 \$0 \$0 \$105,970	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085 \$-1,649	\$ \$ \$ \$ \$ \$
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  Adjustments to Revenue  23. Federal revenue from line 1.  Variance greater than 25%.  24. Public broadcasting revenue from line 2.  25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  Variance greater than 25%.  26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  27. Other automatic subtractions from total revenue  A. Auction expenses – limited to the lesser of lines 13a or 13b  B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b  Variance greater than 25%.  C. Gains from sales of property and equipment – line 16a  Variance greater than 25%.  D. Realized gains/losses on investments (other than endowment funds) – line 16b  E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 17c, line 17d  Variance greater than 25%.	2018 data \$150 \$1,274,772 \$22,781 \$52,553 \$1,792,480 \$0 \$121,385	2019 data R \$0 \$1,340,692 \$4,164 \$56,221 \$1,756,345 \$0 \$52,085	\$ \$ \$ \$ \$ \$

	Variance greater than 25%.						
	I. Licensing Fees (3	.2C, 4.2C, 5.2C, 6.2C,	7.2C, 8.2C, 9.2C)		\$0	\$3,450	\$
R. Refor of high and percentures (June 10.1)   1. All the percentage of the control of the percentage of the control of the percentage o	J. Other revenue inc	eligible as NFFS (3.2E,	4.2E, 5.2E, 6.2E, 7.2E	8.2E, 9.2E)			\$
L. All bact doubl supervises from NPTS alignite reversus including bad not limited to pindiges, underweiting, and reverbeaching (i.e. 10.2)  1. All bact doubl supervises from NPTS alignite reversus including bad not limited to pindiges, underweiting, and reverbeaching (i.e. 10.2)  1. All processors through 2004.  1. All processo	<ul><li>K. FMV of high-end</li></ul>	premiums (Line 10.1)					\$
L. All Iceal dialed cepatrones. Team NPTRB oil plate innoversizing ball not limited by platings, undownetting, and membersizy (Line 10.2)  M. Reversies from subsolities war of other activities a valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities war of other activities a valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities war of other activities and Valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities war of other activities and Valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities was not other activities and valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities was not other activities and valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from subsolities was not other activities and valigible as NPTRB (12.8, 12.0, 12.0)  M. Reversies from NPTRB (12.8, 12.0					¥150,030	5,501	,
An Recordus from accordus materials of control control plate as INFES (12.8.12.C. 12.10)  A. R. Recordus from accordus materials and related inversals from fire 2.1  A. R. Recordus from accordus materials and related inversals from fire 2.1  A. R. Recordus from accordus materials and related inversals from fire 2.1  A. R. Recordus from accordus materials and related inversals from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus from accordus from fire 2.1  A. R. Recordus from accordus							
M. Recease in control and clinical series of control and control a	L. All bad debt expe	nses from NFFS eligib	le revenues including bi	ut not limited to pledges, underwriting, and membership (Line 10.2)	\$1,712	\$0	\$
18. Proceeds from spectrum audion and related revenues from line 21.  29. 15 1 2.  20. Total Direct Horizont-leval Planesia Support (Live 22 leves Lives 22 leves (Live 22 leves Lives 22 leves (Live 22 leves Lives 22 leves (Live 22 leves Lives 23 leves) (Live 12 leves) (Live 12 leves) (Live 12 leves) (Live 12 leves) (Live 22 leves) (	Variance greater than 25%.						
2. Total Direct North-Serval Financial Support (Unit 27 local Lines 21 through 27), Fornands to line 1 of the Summary of Northcorral Financial Support (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	M. Revenue from su	ubsidiaries and other a	ctivities ineligible as NF	FS (12.B, 12.C, 12.D)	\$0	\$0	\$
Comments  Name Bit God Greyner Greyner Covers Garpbell Covers	N. Proceeds from sp	pectrum auction and re	lated revenues from line	e 21.	\$0	\$0	\$
Comment   Name   Comment   Status   S	28. Total Direct Nonfed	eral Financial Suppor	rt (Line 22 less Lines 23	through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$3,724,151	\$4,056,808	\$
Last Co-Carlo Expressed Listers of Last to decidanty Common Campbell 272000 Natio Sit Barra Geferichen Carant Common Campbell 272000 Natio Sit Barra Geferichen Carant Common Campbell 272000 Natio Sit Barra Geferichen Carant Common Campbell 272000 Natio Common Campbell 272000 N							
Note Section of the Note of Commission of Commission Section (Commission Section Secti	ied to CSG Payment						
### SP Brand Reinhein Grand ### Committee Campbell ### SP 1970 States ### SP Brand Reinhein Grand ### SP Brand Rei	Decrease is due to declining	Connie Campbell	8/21/2020	Note			
Signored Refresh Crizer  Signored Street  Signored Street  Cornie Campbell  Signored Street  Cornie Campbell  Signored Street  Cornie Campbell  Signored Street  Cornie Campbell  Signored Street  Signored Street		Connie Campbell	8/21/2020	Note			
Mode	510k						
Sub-Continue Continue Campbell   Selection Projection   Selection   Selecti	510k						
Revenues Between Radio	RJC for Education Reporter Salary paid by WTIU; now replaced with IPB News Funding; FY19 Funded with	Connie Campbell	8/21/2020	Note			
Note Common Public School Note Campbell 8/21/2020 Note	Revenues Between Radio	Connie Campbell	8/21/2020	Note			
rousdoals Assignments buyoned by UM petal is comine Campbell 8/21/2020 Note control of P19 Comine Campbell 8/21/20	supported by UW Detail	Connie Campbell	8/21/2020	Note			
Remeratory Assignments   Connie Campbell   821/2020   Note		Connie Campbell	8/21/2020	Note			
Face Over Year Confirmed FY19   Connie Campbell   8/21/2020   Note   Not	Supported by UW Detail	Connie Campbell	8/21/2020	Note			
Comine Campbell 8/21/2020 Note  Interpretate Dy UW Detail Comine Campbell 8/21/2020 Note  Interpretate Dy Ewrope Dy UW Detail Comine Campbell 8/21/2020 Note  Interpretate Dy Ewrope Detail Comine Campbell 8/21/2020 Note  Interpretate Dy Rent Detail Comine Campbell 8/21/2020 Note  Internet PY 19 Comine Campbell 8/21/2020 Note  Internet By 19 Note  Internet	Ionrecurring Assignments	Connie Campbell	8/21/2020	Note			
Note Verdit as Intelligible Which or Verdit as Intelligible Verdit as Intelligible Connie Campbell 8/21/2020 Note Connie Cam	Confirmed FY19 IonBroadcast Production	Connie Campbell	8/21/2020	Note			
te treat as ineligible loor Over Year of Der Your Year of Der Your Year of Der	Supported by UW Detail	Connie Campbell	8/21/2020	Note			
dutil Eva Contributions S80k) S80k) Connie Campbell 8/21/2020 Note S80k) Connie Campbell 8/21/2020 Note Confirmed FV19 Connie Campbell 8/21/2020 Note Connie Campbell 8/21/2020 Note Connie Campbell 8/21/2020 Note Connie Campbell 8/21/2020 Note S80k) Order Lorder Connie Campbell 8/21/2020 Note Connie Campbell 8		Connie Campbell	8/21/2020	Note			
Sapported by Rent Detail Connie Campbell 8/21/2020 Note Supported by Rent Detail Connie Campbell 8/21/2020 Note Services; Digital and Islatewide Underwriting Lew licensing fees for Eva Lupported by LW Detail Connie Campbell 8/21/2020 Note Salk) protected by LW Detail Connie Campbell 8/21/2020 Note Connie Camp		Connie Campbell	8/21/2020	Note			
Confirmed FY19 droBroadcast Production Provinces; Digital and Statewide Underwriting Services; Digital and Statewide Underwriting Services; Digital and Statewide Underwriting Supported by UW Detail Connie Campbell St21/2020 Note St30N; Offset by other connecturing contributions St30N; Offset by other connecturing contributions Supported by Rent Detail Connie Campbell St21/2020 Note Supported Note Suppor	ddtl Eva Contributions \$80k)	Connie Campbell	8/21/2020	Note			
Idea Hone Control Campbell 8/21/2020 Note  Average Moder Statewide Underwriting  Idea Wicensing fees for Eva  Laupported by UW Detail Connie Campbell 8/21/2020 Note  Average Moder Connie Campbell 8/21/2020 Note  Connie Campbell 8/21/2020 Note  Connie Campbell 8/21/2020 Note  Average Moder Connie Campbell 8/21/2020 Note  Idea Connie Campbell 8	•	Connie Campbell	8/21/2020	Note			
Supported by UW Detail Connie Campbell 8/21/2020 Note Connie C	IonBroadcast Production Services; Digital and	Connie Campbell	8/21/2020	Note			
ddll Eva Contributions 530k) offset by other on one Campbell 8/21/2020 Note one curring contributions contributions on one Campbell 8/21/2020 Note of the first o	lew licensing fees for Eva	Connie Campbell	8/21/2020	Note			
S30k) offset by other concrecuring contributions supported by Rent Detail Connie Campbell 8/21/2020 Note Moved Vehicle Donations to ine 14 107,930 Note ine 14 107,930 Note Campbell 8/21/2020 Note Mindful decrease of premium Connie Campbell 8/21/2020 Note sage; driving market hange from consumer to use contributor model to bad debt in fy19. Net ecoveries approx. \$4k in a table in material left as offset a overall expenses in fy 19. Moved Auction Revenues reported Net Moved Auction Revenues Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Moved Auction Revenues to Connie Campbell 8/21/2020 Note Moved Auction Revenues Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Moved Auction Revenues Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note	,	•					
Moved Vehicle Donations to ine 14 107,930  Kindful decrease of premium Connie Campbell 8/21/2020  Kote Sage; driving market hange from consumer to use contributor model to bad debt in fy19. Net sooveries approx. \$4k in 5tal; immaterial left as offset overell expenses in fy 19.  Koved Auction Revenues compliance and the formula of the	\$30k) offset by other	Connie Campbell	8/21/2020	Note			
dindful decrease of premium Connie Campbell 8/21/2020 Note sage; driving market hange from consumer to rue contributor model to bad debt in fy19. Net ecoveries approx. \$4k in otal; immaterial left as offset or overall expenses in fy 19.  Moved Auction Revenues Reported Net Moved Auction Revenues rom Line 14; Revenues Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues to Connie Campbell 8/21/2020 Note Reported Net Moved Auction Revenues R	Supported by Rent Detail	Connie Campbell	8/21/2020	Note			
sage; driving market hange from consumer to ue contributor model  lo bad debt in fy19. Net scoveries approx. \$4k in talk immaterial left as offset to overall expenses in fy 19.  Moved Auction Revenues com Line 14; Revenues teported Net  Moved Auction Revenues com Line 14; Revenues teported Net  Moved Auction Revenues to Connie Campbell  Moved Auction Revenues to Conn		Connie Campbell	8/21/2020	Note			
No bad debt in fy19. Net ecoveries approx. \$4k in otal; immaterial left as offset o overall expenses in fy 19.  Moved Auction Revenues rom Line 14; Revenues Reported Net  Moved Auction Revenues rom Line 14; Revenues Reported Net  Moved Auction Revenues to ine Campbell  8/21/2020  Note	sage; driving market change from consumer to	Connie Campbell	8/21/2020	Note			
com Line 14; Revenues Reported Net  Avord Auction Revenues Connie Campbell 8/21/2020 Note  Tom Line 14; Revenues Connie Campbell 8/21/2020 Note  Toved Auction Revenues to Connie Campbell 8/21/2020 Note  Toved Auction Revenues to Connie Campbell 8/21/2020 Note  Toved Auction Revenues to Connie Campbell 8/21/2020 Note	lo bad debt in fy19. Net ecoveries approx. \$4k in otal; immaterial left as offset	·	8/21/2020	Note			
rom Line 14; Revenues Reported Net  Moved Auction Revenues to Connie Campbell 8/21/2020 Note Line 13  Confirmed less copyright Connie Campbell 8/21/2020 Note	rom Line 14; Revenues	Connie Campbell	8/21/2020	Note			
.ine 13 Confirmed less copyright Connie Campbell 8/21/2020 Note	Moved Auction Revenues from Line 14; Revenues Reported Net	Connie Campbell	8/21/2020	Note			
	Moved Auction Revenues to Line 13	Connie Campbell	8/21/2020	Note			
	Confirmed less copyright activity	Connie Campbell	8/21/2020	Note			

Comment	Name	Date		Status		
Combined membership stayed fairly equal between fy18 and fy19. However, more members self identified as supporting both which shifted the numbers between radio and tv.	Connie Campbell	8/21/20	20	Note		
Significant amount of addtl contributions to Eva Production Project	Connie Campbell	8/21/20	20	Note		
Amounts are significantly declining as Capital Campaign has ceased active fundraising.	Connie Campbell	9/14/20	20	Note		
Schedule B WorkSheet WFYI-TV (1764) Indianapolis, IN						
Comments						
Comment N Occupancy List WFYI-TV (1764) Indianapolis, IN	ame	Date		Status		
		Type of O	ccupancy Lo	cation	\	/alue
Schedule B Totals WFYI-TV (1764) Indianapolis, IN						
			2018 da	ata	2019 data	
1. Total support activity	benefiting station			\$	\$0	
2. Occupancy value					\$0	
3. Deductions: Fees pai	d to the licensee for ove	rhead		\$	\$0	
recovery, assessment, e 4. Deductions: Support	shown on lines 1 and 2 i	in excess		\$	\$0	
of revenue reported in fi				\$	\$0	
<ol><li>Total Indirect Administry of the Summary of Nonf</li></ol>				•	40	
6. Please enter an instit	utional type code for you	ur licensee.				
Comments						
Comment N Schedule C WFYI-TV (1764) Indianapolis, IN	lame	Date		Status		
maianapons, m						
			2018 data	Donor Code	2019 data	Revision
1. PROFESSIONAL SERV	ICES (must be eligible a	e NEES)	\$0		\$17,278	\$
	ICES (Must be eligible a	is inff3)	\$0		\$0	\$
A. Legal						
B. Accounting and/or a	auditing		\$0		\$0	\$
C. Engineering			\$0		\$0	\$
<ul><li>D. Other professionals in Guidelines before or</li></ul>	s (see specific line item i ompleting)	nstructions	\$0	В	S \$17,278	\$
<b>Description</b> Branding Consulti		Revision \$				
2. GENERAL OPERATION NFFS)	AL SERVICES (must be	e eligible as	\$3,296		\$1,650	\$
A. Annual rental value facilities)	of space (studios, office	es, or tower	\$0		\$0	\$
B. Annual value of lan transmission tower	d used for locating a sta	tion-owned	\$0		\$0	\$
C. Station operating ex	xpenses		BS \$3,296	В		\$
D. Other (see specific before completing)	line item instructions in	Guidelines	\$0		\$0	\$
3. OTHER SERVICES (mu	st be eligible as NFFS)		\$44,170		\$24,068	\$
A. ITV or educational			\$0		\$0	\$
	adio asting agencies (APBC,	FI -DOF	\$0		\$0	\$
eTech Ohio)	(AI DO,	JOL,	ED 44	_		_
C. Local advertising			FD \$44,170	F	D \$24,068	\$
D. National advertising	J		\$0		\$0	\$
4. Total in-kind contribution eligible as NFFS (sum of lin	nes 1 through 3), forward	ds to Line	\$47,466		\$42,996	\$
3a. of the Summary of Non 5. IN-KIND CONTRIBUTIO			\$38,126		\$24,760	\$

\$0

\$0

\$0

BS

PU \$36,826

\$0

\$24,760

A. Compact discs, records, tapes and cassettes

C. Federal or public broadcasting sources

B. Exchange transactions

D. Fundraising related activities

		201	8 data	Donor Code	2019 data	Revision
Variance greater than 25%.						
E. ITV or educational approved activities	radio outside the allowa	ble scope of	\$0		\$0	\$
F. Local productions			\$0		\$0	\$
G. Program suppleme	ents		\$0		\$0	\$
H. Programs that are	nationally distributed		\$0		\$0	\$
I. Promotional items			\$0		\$0	\$
J. Regional organizati	ion allocations of progra	m services	\$0		\$0	\$
on line 3(b)	llocations other than the	pc	\$0 \$1,300		\$0 \$0	\$
L. Services that would donated	d not need to be purchas	sed if not	<b>#2,500</b>		**	Ť
Variance greater than 25%.			\$0		\$0	\$
M. Other     Contribution	as convious and other s	acceta (line 4 \$	85,592		\$67,756	\$
plus line 5), forwards to So in-kind contributions recog	chedule F, line 1c. Must	agree with			, ,	
Comments Comment	Name	Date		Status		
Supported by UW Trade Detail	Connie Campbell	8/26/2020		Note		
Supported by UW Trade Detail	Connie Campbell	8/26/2020		Note		
Supported by UW Trade Detail	Connie Campbell	8/26/2020		Note		
Supported by UW Trade Detail Supported by UW Trade	Connie Campbell  Connie Campbell	8/26/2020 8/26/2020		Note Note		
Detail Supported by UW Trade	Connie Campbell	8/26/2020		Note		
Detail Supported by UW Trade	Connie Campbell	8/26/2020		Note		
Detail Supported by UW Trade	Connie Campbell	8/26/2020		Note		
Detail. There are multiple donor codes used majority transactions to determine what donor to list on this schedule.	Comine Campbell	G/20/2020		100		
Supported by UW Trade Detail. There are multiple donor codes used majority transactions to determine what donor to list on this schedule.	Connie Campbell	8/26/2020		Note		
Supported by UW Trade Detail.	Connie Campbell	8/26/2020		Note		
Supported by UW Trade Detail.	Connie Campbell	8/26/2020		Note		
Schedule D WFYI-TV (1764) Indianapolis, IN						
		201	8 data	Donor Code	2019 data	Revision
1. Land (must be eligible a	is NFFS)		\$		\$0	\$
2. Building (must be eligible	le as NFFS)		\$		\$0	\$
3. Equipment (must be elig	gible as NFFS)		\$		\$0	\$
4. Vehicle(s) (must be eligi	ible as NFFS)		\$		\$0	\$
5. Other (specify) (must be			\$		\$0 \$0	\$
<ol><li>Total in-kind contribution as NFFS (sum of lines 1 th the Summary of Nonfedera</li></ol>	rough 5), forwards to Li		P		ρĐ	P
7. IN-KIND CONTRIBUTION	ONS INELIGIBLE AS NE	FFS	\$		\$0	\$
a) Exchange transact	ions		\$		\$0	\$
b) Federal or public b	roadcasting sources		\$		\$0	\$
	and equipment that inclu uctures), expansion of e on of new equipment		\$		\$0	\$
d) Other (specify)			\$		\$0	\$
8. Total in-kind contribution plus line 7), forwards to Scin-kind contributions recog	chedule F, line 1d. Must	agree with	\$		\$0	\$
Comments Comment	Name	Date		Status		

**EXPENSES** (Operating and non-operating)

(Operating and non-operating)			
PROGRAM SERVICES	2018 data	2019 data	Revision
Programming and production	\$3,637,676	\$4,060,713	\$
A. TV CSG	\$970,041	\$1,068,749	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$198,025	\$169,873	\$
D. All non-CPB Funds	\$2,469,610	\$2,822,091	\$
2. Broadcasting and engineering	\$1,109,242	\$1,042,389	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$17,965	\$19,809	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,091,277	\$1,022,580	\$
3. Program information and promotion	\$524,004	\$418,232	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$524,004	\$418,232	\$
SUPPORT SERVICES	2018 data	2019 data	Revision
4. Management and general	\$765,817	\$766,805	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$765,817	\$766,805	\$
5. Fund raising and membership development	\$1,221,049	\$1,039,664	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,221,049	\$1,039,664	\$
Underwriting and grant solicitation	\$228,785	\$370,369	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds			
D. All non-CPB Funds	\$0	\$0	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$228,785 \$0	\$370,369 \$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$7,486,573	\$7,698,172	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$970,041	\$1,068,749	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$17,965	\$19,809	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$198,025	\$169,873	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$6,300,542	\$6,439,741	\$
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated			
9. Total capital appets purchased or denoted	2018 data	2019 data	Revision
Total capital assets purchased or donated	\$375,785	\$130,543	\$
9a. Land and buildings	\$113,533	\$37,070	\$
9b. Equipment	\$262,252	\$66,101	\$
9c. All other	\$0	\$27,372	\$

10. Total av	nonces and investmen	nt in	2018 data	2019 data	Revision	
	penses and investments (Sum of lines 8 and		\$7,862,358	\$7,828,715	\$	
Additional Information (Lines 11 + 12 must equal	line 8 and Lines 13 + 14	must equal line	9)			
11 Total expe	nses (direct only)		2018 data	2019 data	Revision	
	nses (indirect and in-kin	d)	\$7,326,675	\$7,507,172	\$ \$	
·	t in capital assets (direc	•	\$159,898 \$0	\$191,000 \$130,543	\$	
	t in capital assets (indire	ect and in-	\$375,785	\$150,545	\$	
kind) Comments			,,	• -	•	
Comment	Name	Date	Statu	ıs		
New donor activity re Eva project (both institutional and individual contrib.)	Connie Campbell	9/2/2020	Note			
Decrease is due to declining CCELM grant	Connie Campbell	9/2/2020	Note			
Tied to CSG Payment History	Connie Campbell	9/2/2020	Note			
TV Portion Expenses Declined Year over Year; Down 1 Staff, etc.	Connie Campbell	9/2/2020	Note			
Tied to CSG Payment History	Connie Campbell	9/2/2020	Note			
A couple of factors: Program magazine production quantity produced and costs overall declined; however costs are allocated based on contributors ratio and it went up in Radio and declined in Radio.		9/2/2020	Note			
Overall decline in costs due to holding expenses for tight budget	Connie Campbell	9/2/2020	Note			
Overall combined costs went up; however in prior year all commissions were allocated between Radio and TV; this year we used discrete accounting between Radio and TV commissions where known; this resulted in TV commissions reflecting a much higher change.	Connie Campbell	9/2/2020	Note			
In 2018, line 13 was inadvertently reported on Line 14 thus reflecting a significant variance this year.	Connie Campbell	9/2/2020	Note			
In 2018, line 13 was inadvertently reported on Line 14 thus reflecting a significant variance this year.	Connie Campbell	9/2/2020	Note			
Schedule F WFYI-TV (1764) Indianapolis, IN						
1. Data from AFR				2019 data	Revision	
a. Schedule A, Line 22				\$13,246,314	\$0	
b. Schedule B, Line 5				\$0	\$0	
c. Schedule C, Line 6				\$314,835	\$0	
d. Schedule D, Line 8				\$0	\$0	
e. Total from AFR				\$13,561,149	\$13,561,149	
Choose Reporting Nou must choose one of the below, which will display you will be lost.	e three reporting model					
FASB GASB Mode statements v	el A proprietary enterprise- with business-type activitie	fund financial es only		oublic broadcasting entity ental and business-type a 2019 da	ctivities	
2. FASB						
a. Total support and rever				\$13,530,64		
<ul><li>b. Total support and rever</li><li>c. Total support and rever</li></ul>		ono		\$30,50		
d. Total from AFS, lines 2				\$ \$13,561,15	0 \$0 0 \$13,561,150	
Reconciliation				2019 da		
3. Difference (line 1 min	us line 2)			2019 da \$-		
4. If the amount on line 3 click the "Add" button and		S.		\$-	•	

Description Amount Revision \$ -1 \$

Comments

Comment Name Date Status